

**CEDD Contract No. HK/2012/08
Wan Chai Development Phase II
Central - Wan Chai Bypass at Wan Chai West**

Activity ID	Activity Name	Remaining Dur	Early Start	Early Finish	Activity % Complete	2018												2019								
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
HK/2012/08 Revised Works Programme Rev.12.0(DD 20 November 2017)																										
Key Dates and Milestone Dates																										
Sections of Works Completion (Included Not Granted EOT Entitlement of The Contractor)																										
KD10840	Completion of Section IIIA	0		08-Sep-18*	0%																					
KD10860	Completion of Section IV	0		30-Aug-18*	0%																					
KD10880	Completion of Section V	0		26-Sep-18*	0%																					
KD11010	Completion of Section VII	0		14-Sep-18*	0%																					
KD11020	Completion of Section VIII	0		21-Sep-18*	0%																					
KD11040	Completion of Section IX	0		21-Sep-19*	0%																					
KD11060	Completion of Section X	0		21-Sep-18*	0%																					
Planned Sections of Works Completion																										
KD10080	Planned Section IIIA Completion - Road A2,A4, A5	0		08-Sep-18	0%																					
KD10100	Planned Section IV Completion - Slip Road 3	0		30-Aug-18	0%																					
KD10140	Planned Section V Completion - Remaining At-Grade Road	0		26-Sep-18	0%																					
KD10280	Planned Section VII Completion - Remainder Works	0		14-Sep-18	0%																					
KD10300	Planned Section VIII Completion - Landscape Softwork	0		21-Sep-18	0%																					
KD10320	Planned Section IX Completion - Establishment Works	0		21-Sep-19	0%																					
KD10340	Planned Section X Completion - Tree Protection & Preservation	0		21-Sep-18	0%																					
Dredging and Reclamation																										
Marine Work Construction																										
Zone CRIII																										
Seawall Construction - Zone CRIII																										
Zone CRIII Seawall- 2nd Stage																										
Seawall 2 & 12																										
MAR21371	Zone CRIII - seawall 2 & 12 - Backfilling remaining portion (type A, geotextile and filter)	0	19-Jan-18 A	27-Jan-18 A	100%	■																				
Zone D																										
Seawall Construction - Zone D																										
Seawall 10 & 11																										
MAR20630	Zone D - Seawall 10 & 11: Install remaining seawall block	14	20-Feb-18*	05-Mar-18	0%		■																			
MAR20650	Zone D - Seawall 10 & 11: Backfill Type A	7	06-Mar-18	12-Mar-18	0%			■																		
MAR20670	Zone D - Seawall 10 & 11: Lay geotextile and filter	7	13-Mar-18	19-Mar-18	0%			■																		
Works for Section Completion																										
Construction																										
Section III A - Road A2, A4 & A5																										
Roadwork & Utilities - Section 1 (L1806 - L1801)																										

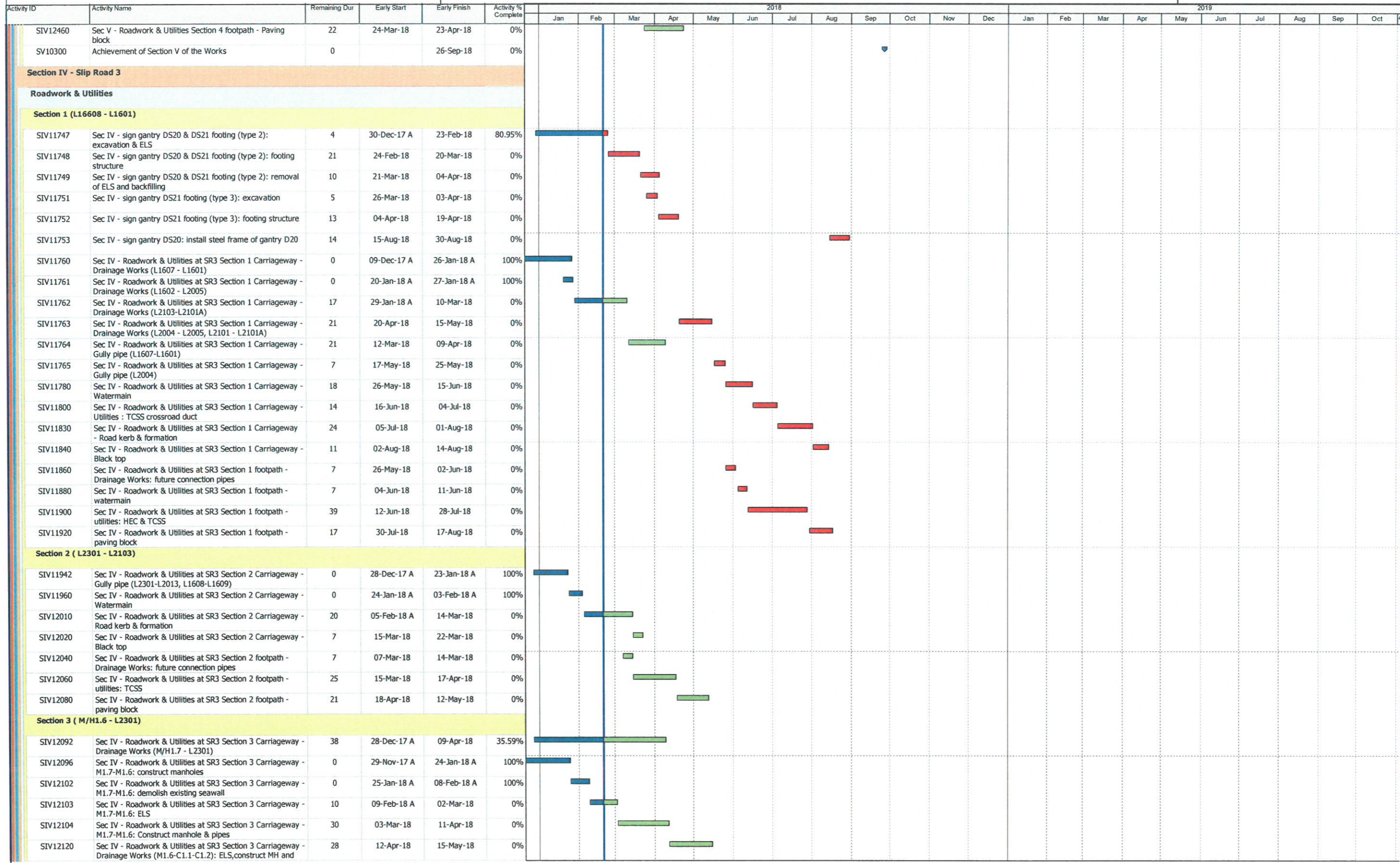
Data Date:
20-Feb-18

- ◆ Current Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Remaining Level of Effort

**Updated Works Programme Rev.12
(Ref. to Rev.12 as of 20 February 2018)**

Date	Revision	Checked	Approved
20-Feb-18	12		

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Activity ID	Activity Name	Remaining Dur	Early Start	Early Finish	Activity % Complete	2018												2019											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct		
Promenade Seawall Parapet Construction & EVA																													
SVII12000	Sec VII - Precast parapet	67	18-Nov-17 A	14-May-18	0%																								
SVII12010	Sec VII - Zone CRIII - seawall parapet: Backfilling	14	20-Feb-18	07-Mar-18	0%																								
SVII12120	Sec VII - Zone CRIII - seawall parapet: Construct mass concrete coping	30	08-Mar-18	16-Apr-18	0%																								
SVII12122	Sec VII - Zone CRIII - seawall parapet: reinforced concret coping	17	17-Apr-18	07-May-18	0%																								
SVII12140	Sec VII - Zone CRIII - seawall parapet: construct seawall parapet	30	08-May-18	12-Jun-18	0%																								
SVII12160	Sec VII - CRIII - EVA: watermain	14	13-Jun-18	29-Jun-18	0%																								
SVII12180	Sec VII - CRIII - EVA: U-channel	14	30-Jun-18	17-Jul-18	0%																								
SVII12200	Sec VII - CRIII - EVA: bituminous layer	5	18-Jul-18	23-Jul-18	0%																								
SVII12220	Sec VII - CRIII - EVA: paving block	30	24-Jul-18	27-Aug-18	0%																								
SVII13120	Sec VII - Zone A1, A2 & B - seawall parapet: Construct mass concrete coping	14	28-Dec-17 A	07-Mar-18	68.18%																								
SVII13122	Sec VII - Zone A1, A2 & B - seawall parapet: reinforced concrete coping	18	08-Mar-18	28-Mar-18	0%																								
SVII13140	Sec VII - Zone A1, A2 & B - seawall parapet: Construct seawall parapet	30	09-Apr-18	14-May-18	0%																								
SVII13160	Sec VII - Zone A1, A2 & B - EVA: watermain	14	15-May-18	31-May-18	0%																								
SVII13180	Sec VII - Zone A1, A2 & B - EVA: U-channel	14	01-Jun-18	16-Jun-18	0%																								
SVII13182	Sec VII - Zone A1, A2 & B - EVA: bituminous layer	5	19-Jun-18	23-Jun-18	0%																								
SVII13184	Sec VII - Zone A1, A2 & B - EVA: paving block	30	25-Jun-18	30-Jul-18	0%																								
SVII13200	Sec VII - Zone D - seawall parapet: Remove temporary seawall block	21	07-Mar-18	03-Apr-18	0%																								
SVII13220	Sec VII - Zone D - seawall parapet: Construct mass concrete	30	04-Apr-18	10-May-18	0%																								
SVII13222	Sec VII - Zone D - seawall parapet: reinforced concrete coping	18	11-May-18	01-Jun-18	0%																								
SVII13240	Sec VII - Zone D - seawall parapet: Construct seawall parapet	25	02-Jun-18	03-Jul-18	0%																								
SVII13260	Sec VII - Zone D - EVA : watermain	14	04-Jul-18	19-Jul-18	0%																								
SVII13280	Sec VII - Zone D - EVA : U-channel	14	20-Jul-18	04-Aug-18	0%																								
SVII13300	Sec VII - Zone D - EVA : bituminous layer	5	06-Aug-18	10-Aug-18	0%																								
SVII13320	Sec VII - Zone D - EVA : paving block	30	11-Aug-18	14-Sep-18	0%																								
Promenade Footpath																													
Section 1																													
SVII10440	Sec VII - section 1 footpath - drainage works : connection pipe & U -channel	10	24-May-18	04-Jun-18	0%																								
SVII10445	Sec VII - section 1 footpath - watermain	7	05-Jun-18	12-Jun-18	0%																								
SVII10460	Sec VII - section 1 footpath - lighting	7	13-Jun-18	21-Jun-18	0%																								
SVII10500	Sec VII - section 1 footpath - paving block	21	22-Jun-18	17-Jul-18	0%																								
Section 2																													
SVII12610	Sec VII - section 2 footpath - drainage works : L2202 - L2203A	20	20-Feb-18	14-Mar-18	0%																								
SVII12615	Sec VII - section 2 footpath - watermain	7	15-Mar-18	22-Mar-18	0%																								
SVII12630	Sec VII - section 2 footpath - utilities: TCSS	21	23-Mar-18	20-Apr-18	0%																								
SVII12670	Sec VII - section 2 footpath - paving block	30	21-Apr-18	28-May-18	0%																								
Section 3																													
SVII12850	Sec VII - section 3 footpath - watermain	17	20-Feb-18	10-Mar-18	0%																								
SVII12870	Sec VII - section 3 footpath - utilities (HEC, TCSS, HGC, PCCW)	40	12-Mar-18	02-May-18	0%																								
SVII12875	Sec VII - 3 footpath - drainage works :U chanel	14	03-May-18	18-May-18	0%																								

Contract No. HY/2010/08
Three Months Rolling Program

Activity Name	Start	Finish	2018		
			October	November	December
Junction Modification Works	1/6/2018	30/12/2018			